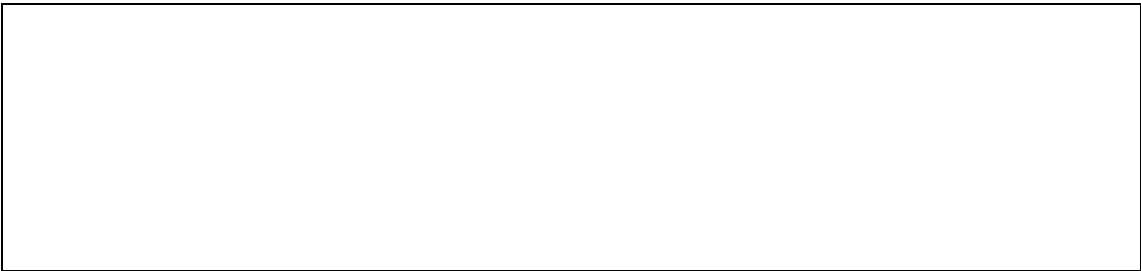


319 8 10000



2022



“

”

“

”

“

”

“

”

“

”

“

”

“

”

	300311
	673,630,150
	2 6
	518057
	www.1218.com.cn
	rxshenzhen@1218.com.cn
	0755-86156779
	0755-86168355

		%
	673,630,150	100.00

1		26.65%	179,497,684	134,623,263	-	-
2		2.05%	13,790,191	-	-	

		0.43%	2,922,564	2,191,923	-	
						-
						-
						-
						-
						-
						-
						-
					-	-

	2011 12 31 14,251.28			
	2012 4			23,108.00
	2015 7			58,685.00
				81,793.00
	2011 707.00	2012 777.70	2013 707.00	2014
	640.26	2015 1,046.36	2016 2,241.66	2017
	1,343.66	2018 2,005.24	2019 0	2020 0
	2021 0	9,468.88		
	2022			

39,000.00

19,685.00

58,685.00

1 2012

[2012]411

	2022.	2021.12.31	2020.12.31	2019.12.31
		107,888.71	107,354.74	109,195.64
		63,007.21	60,169.14	52,027.27
		170,895.92	167,523.87	161,222.91
		71,973.24	66,310.14	62,511.78
		7,144.63	4,444.69	3,733.90
		79,117.87	70,754.84	66,245.68

		86,577.23	90,304.94	88,454.01
		91,778.05	96,769.04	94,977.23

2

	2022 1-	2021	2020	2019
		69,530.60	87,798.92	99,625.58
		-3,060.06	2,866.55	-20,860.24
		-5,328.62	2,258.33	-9,734.01
		-5,211.22	1,648.94	-10,116.37
		-3,852.31	1,708.05	-10,124.67

3

	2022 1-	2021	2020	2019
		-4,874.33	19,140.15	354.62
		-8,864.54	-5,346.12	6,297.17
		-7,521.64	-2,756.62	-10,794.28
		-21,248.37	11,037.41	-4,035.29

4

	2022.	2021.12.31	2020.12.31	2019.12.31
1		1.50	1.62	1.75
2		0.87	1.26	1.26
% 3		51.68	39.50	45.41
% 3		46.30	42.24	41.09

7				
8		-3,852.31	1,708.05	-10,124.67
9		-4,595.09	-1,680.48	-24,616.73
EBITDA 10		-13.92	8.70	-5.02
12		-0.07	0.28	0.01
13		-0.32	0.16	-0.06

$$\begin{array}{lcl}
 1 & = & \div \\
 2 & = & - \quad - \quad - \\
 3 & = & \div \quad \times 100\% \\
 4 & = & \div \\
 5 & = & \div \quad 2022 \quad 1- \\
 6 & = & \div \quad 2022 \quad 1- \\
 7 & = & \div \quad 2022 \quad 1- \\
 8 & = & \\
 9 & = & \\
 10 & = & + \quad + \quad + \quad + \\
 11 & = & / \\
 12 & = & \div \\
 13 & = & \div
 \end{array}$$

1

2

3

4

1

“ ”

“ ”

2/3

1

2

3

4

5

6

7

8

[2018]22

“ ”

1

2021 5 27

2022 5 18

2022 6 24

2

2021 9 15 2021

1

1

“

”

2

“

”

2

1

2

3

4

5

6

3

1

2

3

4

35

5

1

20

80%

2

6

6

7

8

9

“

30%

”

30%

“

30% ”

30%

“

18

6

”

2015 8

18

3-1-16

“

”

2022

10

1

2

3

4

1

2

5G 5G 5G 5G

3

1

2,000.00

“

” “

” “

”

2

2015 8

“

”

3

2020

4

5

5G

6

3-1-22

7

5G

1

99,625.58

87,798.92

69,530.60

-10,124.67

1,708.05

-3,852.31

-24,616.73

-1,680.48

-4,595.09

2019

2020

2021

2021 6

2021

5G

2022

1,540.95

8 —

2022

2019	2020	2021	2022	1-
------	------	------	------	----

14,492.06

3,388.53

742.78

-143.14%	198.39%	-19.28%
----------	---------	---------

